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2004-05 Enrollments

***Higher Education Coordinating Board
March 4, 2005***



In 2004-05, public colleges and universities will be over-enrolled by an estimated 4,800 full-time equivalent (FTE) students

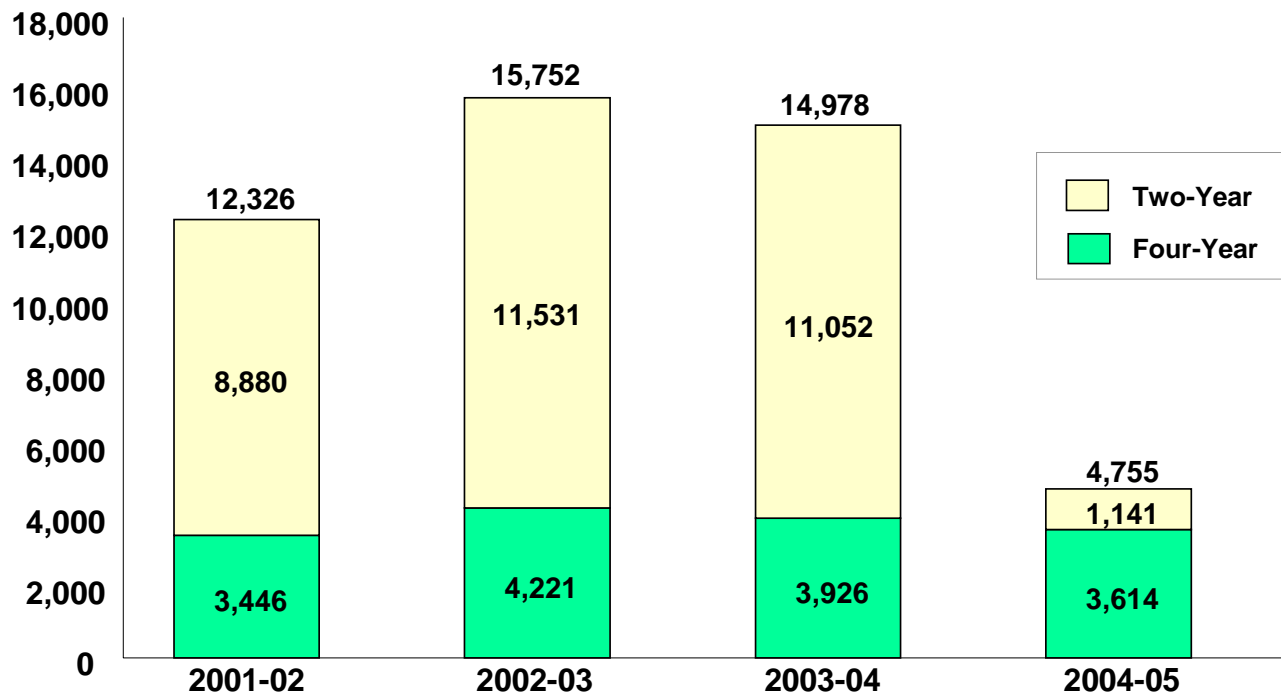
	<u>Projected</u>	<u>Budgeted</u>	<u>Variance</u>
UW	36,379	35,666	731
WSU	21,066	20,383	683
CWU	8,816	7,999	817
EWU	9,222	8,269	953
TESC	4,125	3,933	192
WWU	11,627	11,389	238
Four-Years	91,253	87,639	3,614
CTC	130,026	128,885	1,141
Total	221,279	216,524	4,755

Source: Office of Financial Management



The number of over-enrollments declined in 2004-05, primarily in the two-year system

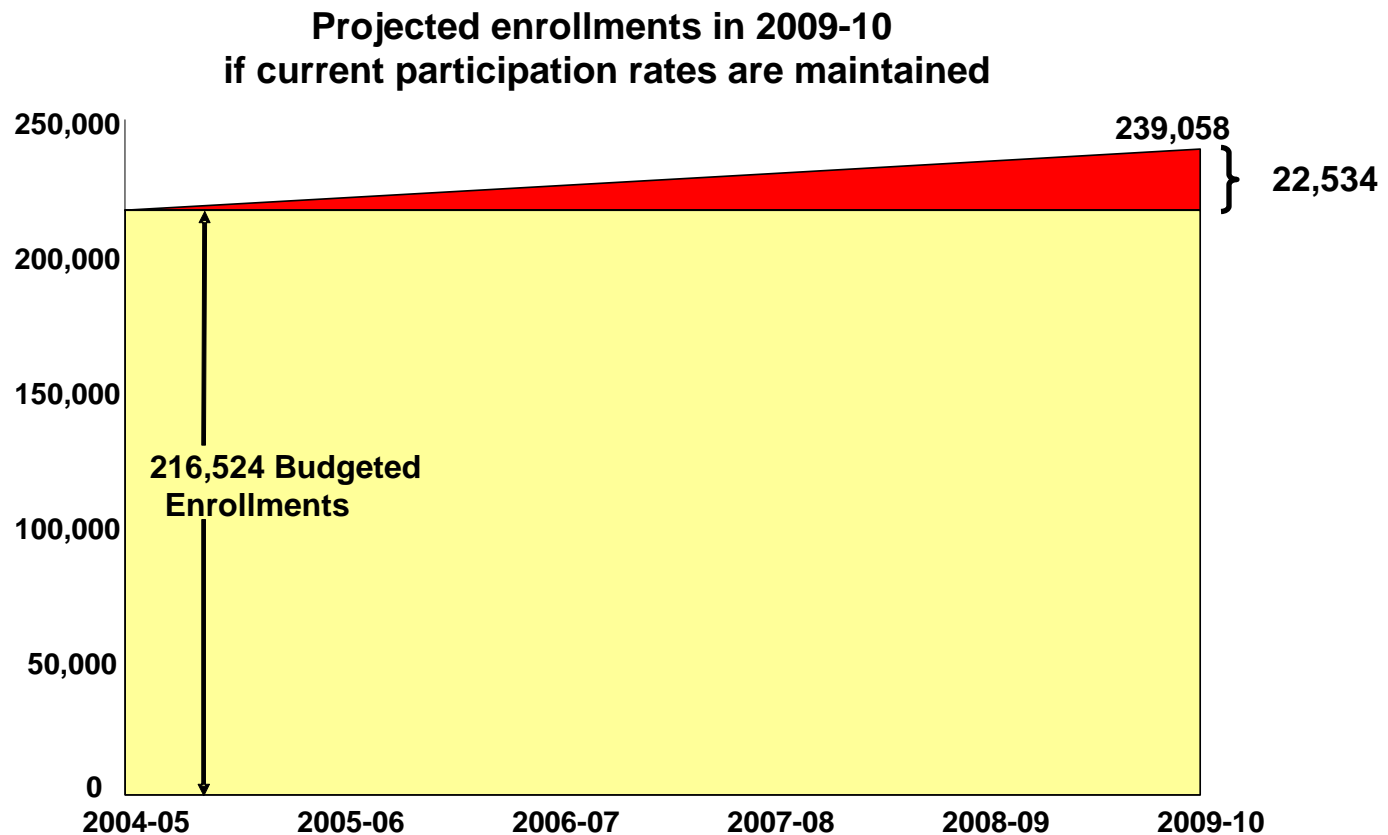
Actual in excess of budgeted FTE enrollments



Source: Office of Financial Management



To maintain current participation rates will require adding 22,534 FTE students

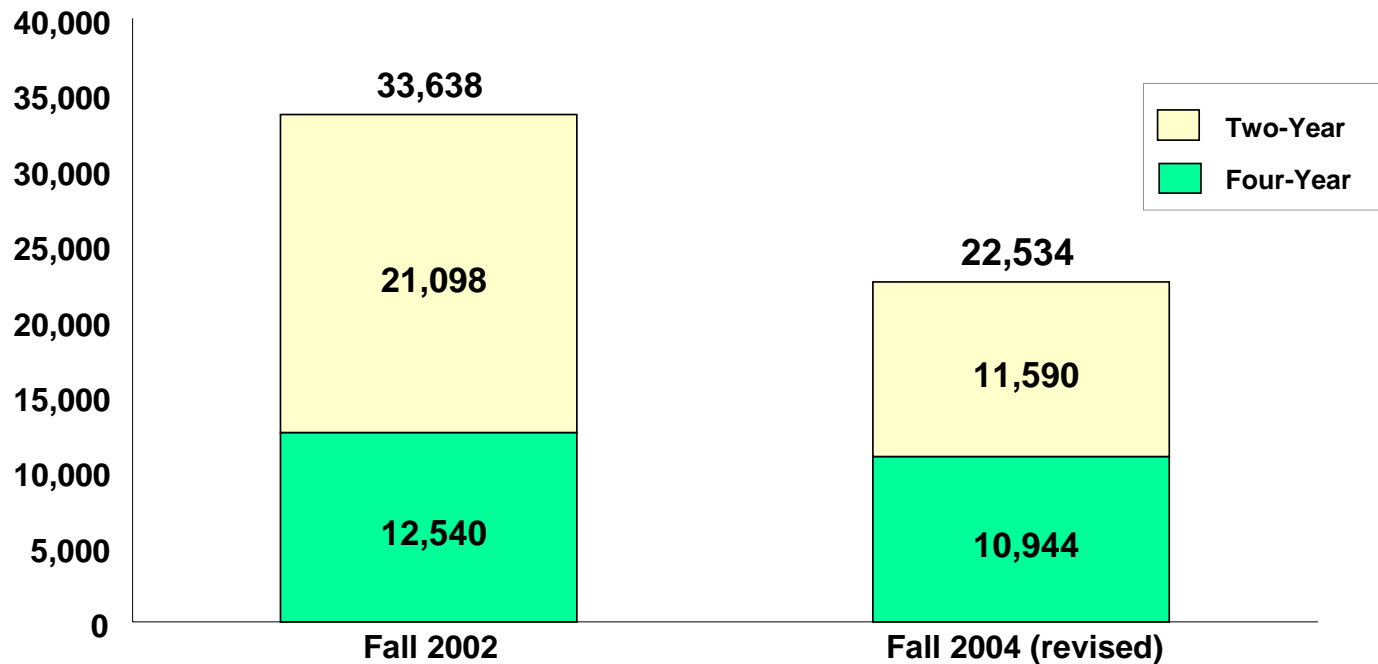


Source: Office of Financial Management



The projections of needed enrollments to maintain the participation rate have declined in the last two years

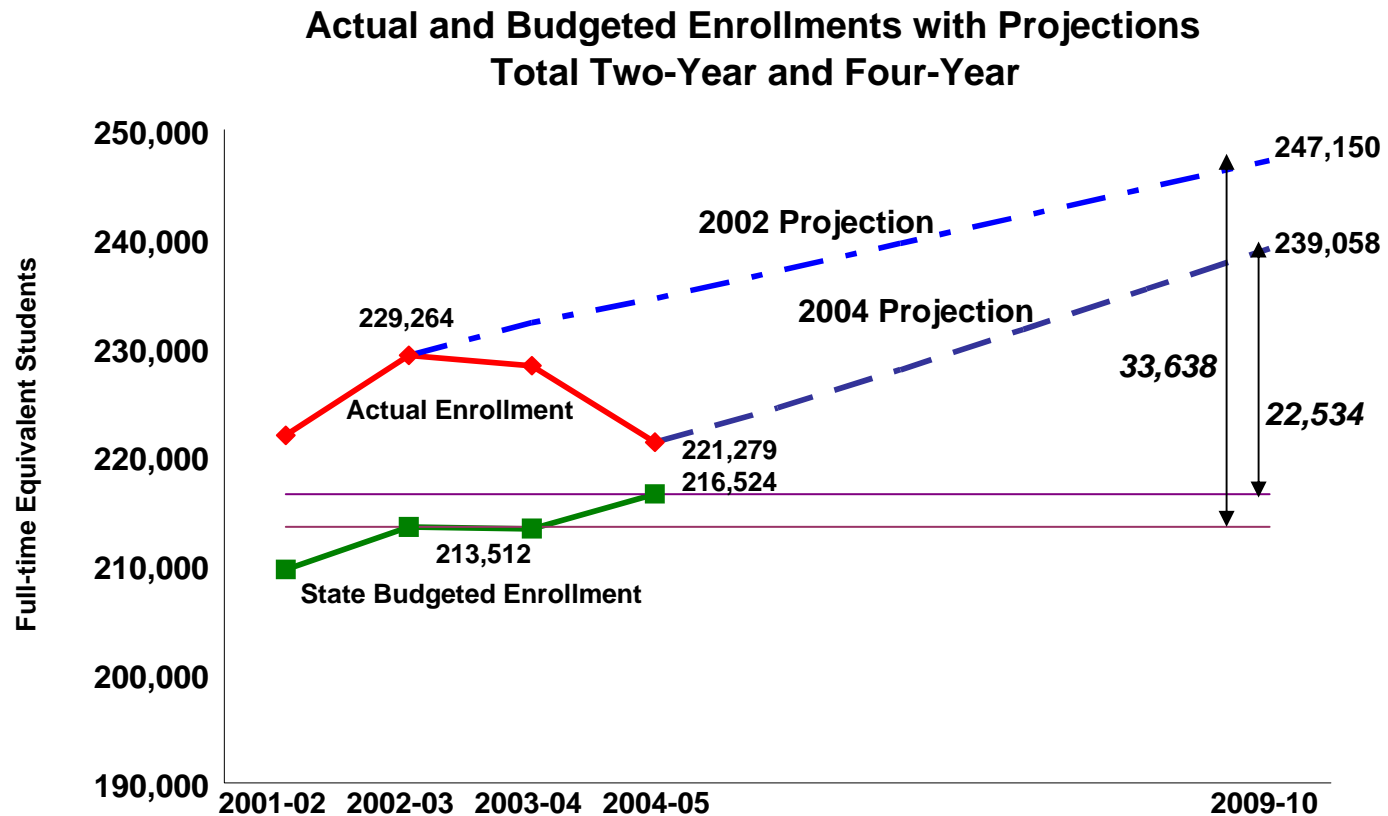
**Public Higher Education Participation Rate Forecasts
Increase in 2009-10 Over Current Budgeted Levels**



Source: Office of Financial Management



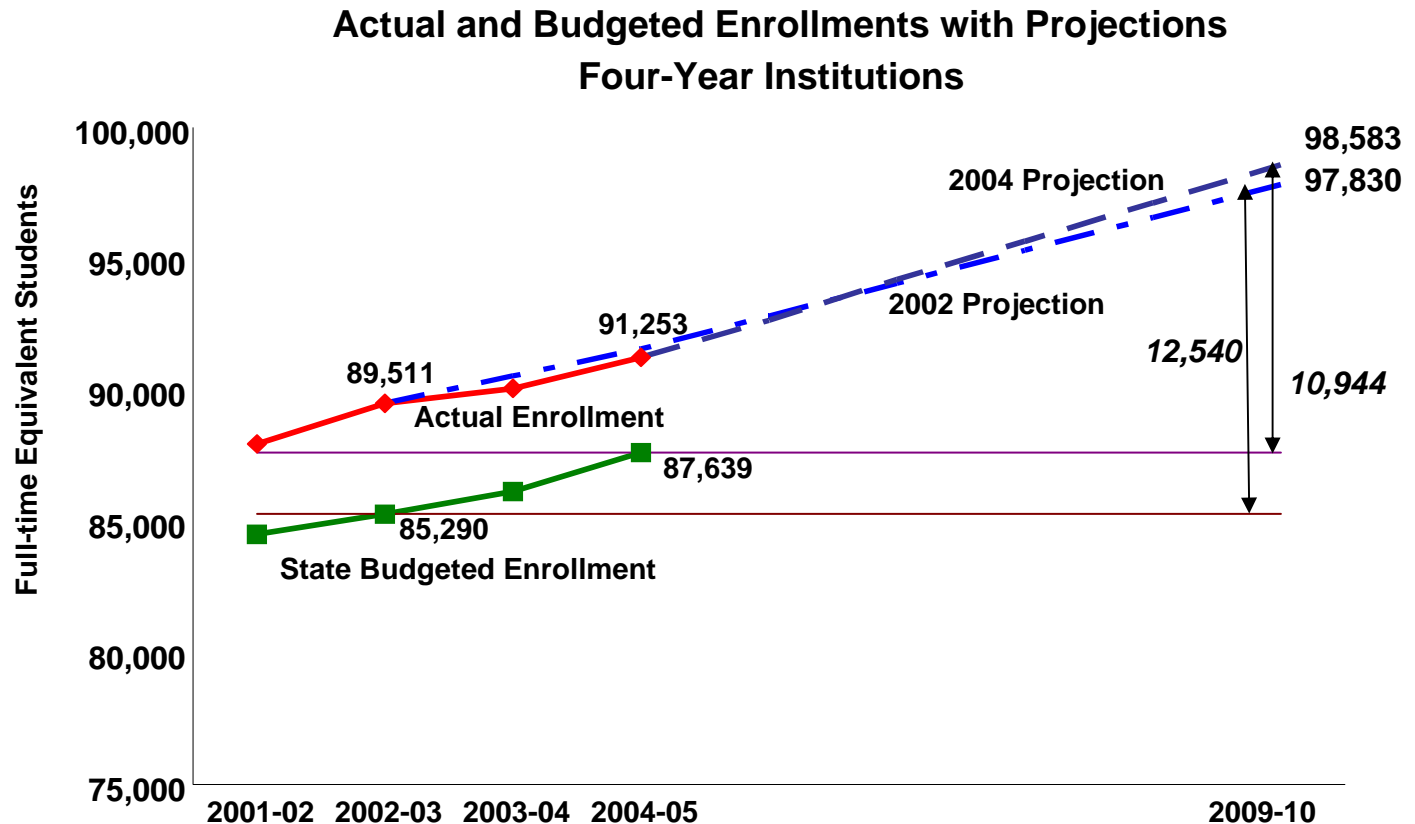
Overall actual enrollments are down resulting in lower participation rate projections



Source: Office of Financial Management



Actual enrollments in the four-year institutions are close to the mark

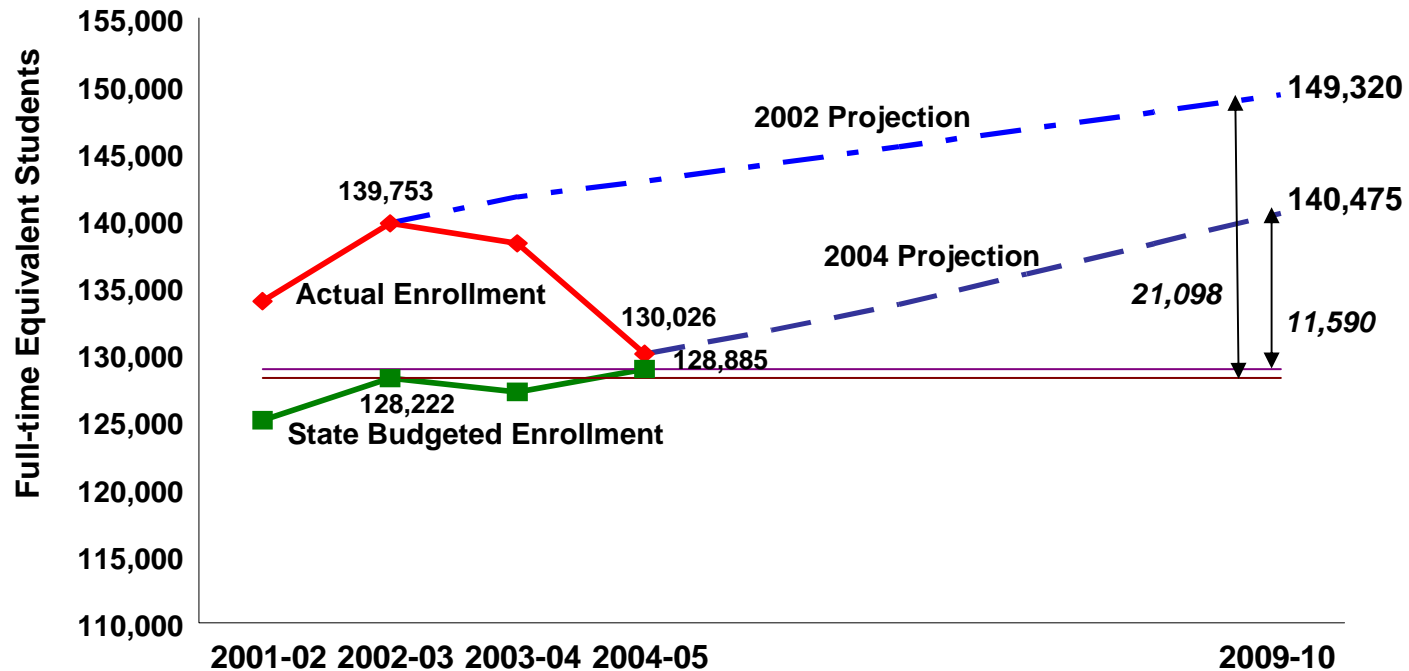


Source: Office of Financial Management



Actual enrollments have declined in the community and technical colleges leading to lower projections

**Actual and Budgeted Enrollments with Projections
Two-Year System**



Source: Office of Financial Management



The decline in enrollments in the community and technical colleges has been in all programs

**Community and Technical College System
FTE Students by Education Program**

	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>% Change</u>
Academic	52,776	50,943	-3.5%
Vocational	46,465	42,768	-8.0%
Basic Skills	16,117	14,523	-9.9%
Developmental	13,235	12,865	-2.8%
Total	128,593	121,099	-5.8%

Source: Office of Financial Management



Strategic master plan goals and needed enrollment growth

- **The 2004 Strategic Master Plan goals are linked to the number of degrees, not enrollments**
 - **11,500 Graduate degrees**
 - **30,000 Bachelor's degrees**
 - **27,000 Associate degrees**



How many public sector enrollments are needed to meet the public sector share of the goals?

- **Depends on many policy choices**
- **Given the current relationship between enrollment and degrees, it would take**
 - **105,000 students in the four-year college/universities**
 - **165,000 students in the two-year colleges**
- **This represents growth of 49,000 FTE students over the current level**

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